

Public Hearing: August 4, 2003

## **F A C T   S H E E T**

**TITLE:** Antelope Valley Military Road and Bridge Project. State Project No. STPC-5242(4) CN 11215f. City No. 780103

**SPONSOR:** Public Works and Utilities and Joint Antelope Valley Authority (JAVA)

**OPPONENTS:** Unknown

**OTHER DEPARTMENTS AFFECTED:**  
Water and Wastewater

**STAFF RECOMMENDATION:** For Approval

**APPLICANT:** Public Works and Utilities

**REASON FOR LEGISLATION:** To provide authority for the Mayor to execute an agreement with the State of Nebraska, Department of Roads so that the project is eligible to receive Federal Funds.

## **D I S C U S S I O N**

The current Capital Improvement Program identifies construction of the Antelope Valley Military Road and Bridge Project to occur in fiscal 2003-2004. The identified funding sources for construction of the project include Highway Allocation Funds (SO), Federal Aid - Urban Area Projects Funds (PC), and requested Federal Aid - Other Funds (FA). Donated right-of-way funds (\$231,000) will be used towards the required match for federal funds received for this project.

This project is one of the initial Antelope Valley transportation projects. The project schedule has been developed so that construction can begin in the Fall of 2003 in order to allow the new roadways and bridge to be completed and open to traffic prior to the start of the Nebraska State Fair in August of 2004.

A public information meeting for the Antelope Valley Projects was recently held on June 24, 2003. At the meeting no one spoke in opposition to the Military Road and Bridge Project.

**POLICY OR PROGRAM CHANGE:** No

**COST OF TOTAL PROJECT:** \$6,362,000 which includes \$734,000 prior year appropriation.

**SOURCE OF FUNDS:**

**CITY:** \$1,628,600 (SO and prior year appropriation)

**NON CITY:** Federal Share \$4,733,400 (PC and FA). Note if FA funds are not received, then the construction may be supplemented with City SO funds.

**BENEFIT COST:**

**FACT SHEET PREPARED BY:**

Wayne Teten, Antelope Valley Project Manager

**REVIEWED BY:**

Director of Public Works & Utilities